

SRSG ON VIOLENCE AGAINST CHILDREN
INTERIM STATEMENT OF ACCOUNT
AS OF 31 DECEMBER 2009
(in United States dollars)

Implementing Agency: UNICEF
Contribution Reference: XI090042
Expiry Date: 31.12.2012
Administrative Agent: UNICEF

	Prior years	Current year	Total
Sources of funds			
Contributions			
Government of Norway	0	167,000	167,000
Government of Slovenia	0	10,712	10,712
Government of Sweden	0	425,640	425,640
Government of The Netherlands	0	600,000	600,000
Total sources of funds	0	1,203,352	1,203,352
Uses of funds			
Disbursements			
Supplies, commodities, equipment and transport	0	154	154
Personnel (staff, consultants and travel)	0	151,992	151,992
Other direct costs	0	547	547
			0
Total disbursements	0	152,694	152,694
Indirect Costs 3%	0	4,581	4,581
AA fees 1%	0	1,527	1,527
Total uses of funds	0	158,802	158,802
Balance			1,044,550

Prepared by:


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Accountant

Approved by:


Ayalew Abai
Comptroller